

Fiscal Year 2008 Career Ladder Calculation

A.R.S. § 15-918.04

Entity ID: 4289

CTD: 070516

Agua Fria Union High
School District

Fiscal Year 2008 Student Count		5394.828
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Base Level	\$	3,226.88
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Career Ladder Percent	x	5.5%
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Weighted Student Count		7,282.262
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Sudden Growth Weighted Student Count Addn from APOR 55-2 Report	+	889.058
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TEI	x	1.0000
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Preliminary Budget Capacity**		1,450,245.86
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Phase-In Adjustment (ARS 15-918.04.1-2)	+	\$ -
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Small Program Adjustment (ARS 15-918.04.A.5)	+	\$ -
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Final Career Ladder Budget Capacity	\$	1,450,246
Capacity from Sudden Growth	\$	157,789

Preliminary Assessed Valuation plus SRP	\$	965,147,394
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(Final Assessed Values will be used when they are made available)

Increased QTR for Career Ladder		0.11
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Required Local Funding from QTR***	\$	1,061,662
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Final Career Ladder Budget Capacity	\$	1,450,246
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Estimated Local Funding (AV/100*Inc. QTR)	-	\$ 1,061,662
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Preliminary Estimated State Aid	\$	388,584
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Estimated State Admin.	-	\$ -
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Final Estimated State Aid	\$	388,584
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* A.R.S. §15-901 sets the base level amount for FY08 at \$3,226.88

**Please note that the FY08 Preliminary Career Ladder Budget Capacity includes a Roundup function to ensure that the calculated value matches what is calculated in the budget system. This budget capacity calculation is based on the September 15, 2007 apportionment - these values are subject to change as FY07 Student Detail transactions are submitted and processed through any 15-915 requests. Current calculation uses SAIS data successfully submitted and processed as of August 31, 2007.

*** The required local funding for this district includes only the portion of the qualifying levy that is required by A.R.S. §15-918.05.

Please check the district's ADM reports for accuracy. Questions or concerns regarding the ADM count should be directed to School Finance at 602-542-5695 or by email at SFDDataAnalysis@azed.gov.